

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF  
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN  
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019  
FOR           FIRE PROTECTION           DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 18-19-005**

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1501001	Fire Protection	456110	Federal-USDA	\$47,109	00
<b>Total</b>				<b>\$47,109</b>	<b>00</b>

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1596001	Air Pollution Control District	552085	Transfer Out	\$16,891	00
1596001	Air Pollution Control District	552075	Budgetary Transfer	(\$16,891)	00
1501001	Fire Protection	549000	Equipment	\$64,000	00
1501001	Fire Protection	552080	Transfer In	(\$16,891)	00
<b>Total</b>				<b>\$47,109</b>	<b>00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1596000	Air Pollution Control District	301000	Fund Balance	\$16,891	00
<b>Total</b>				<b>\$16,891</b>	<b>00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
1501001	Fire Protection	549000	Equipment	1	Generator	\$64,000	00
<b>Total</b>						<b>\$64,000</b>	<b>00</b>

1. Purpose of Budget Amendment:

Record additional revenue from USDA Grant No. 16-CDGB-1151, transfer of funds and establish additional appropriations to purchase an emergency generator for the Winterhaven Public Safety Facility.

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 25<sup>th</sup> day of September, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal