

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR           COUNTY EXECUTIVE OFFICE           DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 18-19-004**

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1501001	Fire Protection Services	491010	Contribution from General Fund	(\$258,058 00)
<b>Total</b>				<b>(\$258,048 00)</b>

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1501001	Fire Protection Services	552080	Transfer In	(\$258,048 00)
1024001	Sheriff Department	552075	Budgetary Transfer	\$132,160 00
1024001	Sheriff Department	552080	Transfer In	(\$132,160 00)
7152001	Off Highway License Fees	552085	Transfer Out	\$390,208 00)
7152001	Off Highway License Fees	552075	Budgetary Transfer	(\$390,208 00)
<b>Total</b>				<b>(258,048 00)</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount
7152000	Off Highway License Fees	301000	Fund Balance	\$390,208 00
<b>Total</b>				<b>\$390,208 00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount

Total		
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1. Purpose of Budget Amendment:

To reimburse the Sheriff's Department and Fire Protection for calls made in response to off-highway enforcement and/or emergency calls within the county as approved during the FY2018-2019 Final Adopted Budget.

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 25<sup>th</sup> day of September, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal