

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR AIR POLLUTION CONTROL DISTRICT DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-002

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

| Fund No. | Fund Title | Object Code | Object Code Title | Amount | |
|--------------|--------------------------------|-------------|-------------------------|-----------------|-----------|
| 1596001 | Air Pollution Control District | 491135 | Contribution from Trust | 50,000 | 00 |
| Total | | | | \$50,000 | 00 |

Section 2. Authorize Appropriation(s):

| Fund No. | Fund Title | Object Code | Object Code Title | Amount | |
|--------------|--------------------------------|-------------|-----------------------|-----------------|-----------|
| 1596001 | Air Pollution Control District | 530005 | Special Dept. Expense | 50,000 | 00 |
| Total | | | | \$50,000 | 00 |

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

| Fund No. | Fund Title | Object Code | Object Code Title | Amount | |
|--------------|----------------|-------------|-------------------|-----------------|-----------|
| 1648000 | Clean Air Fund | 301000 | FUND BALANCE | 50,000 | 00 |
| Total | | | | \$50,000 | 00 |

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

| Fund No. | Fund Title | Object Code | Object Code Title | Qty | Description | Amount | | |
|--------------|------------|-------------|-------------------|-----|-------------|--------|--|--|
| Total | | | | | | | | |

1. Purpose of Budget Amendment:

Transfer of fund balance to the operating special department expense account for projects to improve the air quality in the County of Imperial during FY 18-19.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 25th day of September, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal